

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Indiana

PJ's Total HOME Allocation Received: \$237,432,707

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>89.51</u> %	<u>92.72</u> %	<u>43</u>
% of Funds Disbursed	<u>87.35</u> %	<u>86.31</u> %	<u>26</u>
Leveraging Ratio for Rental Activities	<u>3.47</u>	<u>4.07</u>	<u>27</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>98.6</u> %	<u>94.3</u> %	<u>17</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>89.27</u> %	<u>81.36</u> %	<u>12</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>87.51</u> %	<u>80.19</u> %	<u>14</u>
% of 0-30% AMI Renters to All Renters**	<u>51.19</u> %	<u>37.27</u> %	<u>11</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>94.66</u> %	<u>98.88</u> %	<u>47</u>
<u>Overall Ranking:</u>			<u>14</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$25,699</u>	<u>\$27,609</u>	<u>2,811</u> Units <u>14.2</u> %
Homebuyer Unit	<u>\$5,424</u>	<u>\$13,114</u>	<u>15,674</u> Units <u>79</u> %
Homeowner-Rehab Unit	<u>\$18,447</u>	<u>\$20,301</u>	<u>1,149</u> Units <u>5.8</u> %
TBRA Unit	<u>\$1,954</u>	<u>\$3,017</u>	<u>214</u> Units <u>1.1</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Indiana IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$76,004	\$77,205	\$20,256
\$64,901	\$74,284	\$19,658
\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 3.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	85.5	81.3	93.9	19.2
Black/African American:	11.9	12.2	5.5	15.0
Asian:	0.0	0.6	0.0	60.7
American Indian/Alaska Native:	0.2	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.5
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.5
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.4	0.0	3.7
Asian/Pacific Islander:	0.1	0.4	0.0	0.0

ETHNICITY:

Hispanic	2.0	4.7	0.5	0.5
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HOUSEHOLD SIZE:

1 Person:	60.7	29.2	37.5	31.8
2 Persons:	16.9	23.9	26.5	17.3
3 Persons:	12.1	22.3	12.4	22.4
4 Persons:	6.4	14.9	12.5	16.8
5 Persons:	2.9	6.6	6.4	9.8
6 Persons:	0.6	2.2	2.6	0.9
7 Persons:	0.3	0.7	1.5	0.9
8 or more Persons:	0.0	0.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.1	29.3	15.2	32.7
Elderly:	42.7	1.3	37.9	1.4
Related/Single Parent:	20.9	30.2	15.8	8.9
Related/Two Parent:	6.4	24.3	20.7	41.6
Other:	8.0	14.9	10.4	15.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.4	0.0 [#]
HOME TBRA:	0.0	
Other:	14.5	
No Assistance:	57.1	

of Section 504 Compliant Units / Completed Units Since 2001 437

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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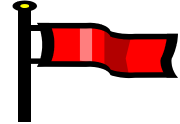


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana State: IN

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 14

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	98.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	89.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	94.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	1.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana

